

MYES PTA Budget Planning Meeting for 2025-2026 School Year

July 22, 2025

Meeting commenced at 5:59 PM

Meeting adjourned around 7:30 PM

Attendees:

- Dana Austin
- Tammy Fisher
- Melissa Friedman
- Krystal Leigh
- Matthew Rodatus

Budget Discussion

200-1 PTA Membership

Dues are now \$0.75 per member to county and \$5.25 per member to state (last year state charged \$3.25).

How hard should we push for members? Should we charge the same \$10, more, or less? Consensus seems to be charge the same, but we don't feel the need to push for members as hard this year. There is no minimum threshold we need to meet, and the income is small compared to our other fundraisers.

Should we stay with PTA affiliation or switch to PTO affiliation (cheaper)? But we would still owe everything for this year. Switching to PTO would be a paperwork nightmare. Consensus seems to be to stay with PTA affiliation for now.

200-5 School Spiritwear Merchandise Income

Tammy proposed buying some extra shirts to offer at the back to school bash. We could sell them at a mark-up. Dana suggested buying just the kids sizes -- 5 of each kids size. Just one design. The horse is the most popular design.

It was suggested we open up the BJ storefront again in November, before Christmas, when people are spending money. This was not decided on for certain. We'll revisit this again at a later meeting.

250-3 and 250-4

These are both donation based, so we don't know what to project.

250-6 Play Production income

This year we're having the concessions donated instead of buying them. Leave at \$13,000.

250-7 Theatre Arts Program income

We're still doing theatre arts with Behind the Curtain program, but they're not collaborating with the MET this time.

The Behind the Curtain program is asking for \$500.

Change to \$500. Also change 750-7 to \$500 so it's a wash.

750-5 Holiday Gift shop expenses

We have a lot of existing product. **Change to \$6,000.**

750-6 Play Production expenses

Play budget had money for concessions last year, but this year we will move back to prior model (prior to last year) of family donated concessions. **Change to \$10,000.**

775-1 Chess Club

We use an outside company to run the chess club, and it's expensive, so we're going to cap the club at 12 students per session and pay half of the cost for each student (which is \$80). We'll run the club two times -- once in the fall and once in the spring. **Change to \$2,000.**

Dates

- Walk to School - Oct 1
- Run for Education - Oct 10
 - Open fund-raising site on Sept 5
- Trunk or Treat - Oct 27
- Holiday Shoppe - Dec 11-12
- Parent Meeting for Play - Nov 18
- Auditions for play are Dec 9 and 11
- Parent-teacher conference week - August 18-20
 - Dana suggested we could provide dinner for teachers on August 15 or 19.

Student Directory Complaint

There was a complaint last year with the student directory being posted on the PTA web site.

This year, let's post a message on the Facebook site telling them to contact the PTA email or their student's teacher. We won't post the directory on the Facebook group or the web site. When we get an email requesting the directory, Matthew will authorize the name/email with Dana.

Matthew needs to get the PTA email login info from someone. Tammy will send it to Matthew.