

2021/2022 Myersville Elementary PTA Budget

	Budget	Actual Income	Actual Expenses	Total
Fundraisers				
Race for Education	\$ 10,000.00	\$ 21,088.36	\$ (476.25)	\$ 20,612.11
School Spirit Merchandise	\$ 250.00	\$ 624.00	\$ -	\$ 624.00
Amazon Smile	\$ 50.00	\$ 51.53	\$ -	\$ 51.53
Other Fundraiser	\$ -	\$ 115.56	\$ -	\$ 115.56
MYES Family Dinner Out	\$ -	\$ -	\$ -	\$ -
Yearbooks	\$ 1,000.00	\$ -	\$ -	\$ -
Box Tops	\$ 200.00	\$ -	\$ -	\$ -
Subtotal	\$ 11,500.00	\$ 21,879.45	\$ (476.25)	\$ 21,403.20
Community Events				
Holiday Gift Shop	\$ 2,500.00	\$ 8,690.19	(7,645.06)	\$ 1,045.13
Talent Show	\$ -	\$ -	-	-
Trunk or Treat	\$ 100.00	\$ -	-	\$ -
Play Production	\$ 500.00	\$ -	(1,125.00)	\$ (1,125.00)
Subtotal	\$ 3,100.00	\$8,690.19	(\$8,770.06)	\$ (79.87)
PTA \$10.00/member				
Membership Dues	\$ 250.00	\$ 758.94		\$ 758.94
Membership County (.75)	\$ (18.75)	\$ -	\$ (39.75)	\$ (39.75)
Membership State & Nat. (4.25)	\$ (106.25)	\$ -	\$ (225.25)	\$ (225.25)
Insurance and Bonding	\$ (230.00)	\$ -	\$ -	\$ -
Subtotal	\$ (105.00)	\$ 758.94	\$ (265.00)	\$ 493.94
Gifts to the School	\$ (5,000.00)			
Grant Money Received		\$ 30,000.00	\$ -	\$ 30,000.00
Artist In Residence			\$ -	\$ -
Water Fountain			\$ -	\$ -
Cleaning/Tissues/Sanitizer			\$ -	\$ -
Scanner - Volunteers			\$ -	\$ -
Recess Equipment			\$ -	\$ -
Chair Pockets			\$ (905.62)	\$ (905.62)
Light Filters			\$ (128.00)	\$ (128.00)
Boxlights				
Subtotal	\$ (5,000.00)	\$ 30,000.00	\$ (1,033.62)	\$ 28,966.38

	Budget	Actual Income	Actual Expenses	Total
Curriculum Enrichment				
Razz Kids	\$ (2,000.00)		\$ (2,470.00)	\$ (2,470.00)
Teacher and Class Enrichment	\$ (1,250.00)		\$ (389.19)	\$ (389.19)
Subtotal	\$ (3,250.00)		\$ (2,859.19)	\$ (2,859.19)
PTA Operating				
Administrative	\$ (250.00)		\$ (204.78)	\$ (204.78)
Paper Products	\$ (50.00)		\$ (54.52)	\$ (54.52)
Accounting Services (Taxes)	\$ (250.00)		\$ -	\$ -
Event Chair Appreciation	\$ (350.00)		\$ (160.00)	\$ (160.00)
Thank you to DJ	\$ (150.00)		\$ (200.00)	\$ (200.00)
Subtotal	\$ (1,050.00)	\$ -	\$ (619.30)	\$ (619.30)
Student Enrichment				
Field Day	\$ (300.00)		\$ -	\$ -
5th Grade Reception	\$ (350.00)		\$ -	\$ -
Cultural Arts & Field Trips	\$ (7,000.00)		\$ (400.00)	\$ (400.00)
Dudes and Donuts	\$ (350.00)		\$ -	\$ -
Divas and Donuts	\$ (350.00)		\$ -	\$ -
Snowman	\$ (50.00)		\$ -	\$ -
Walk to School Day	\$ (200.00)		\$ (114.40)	\$ (114.40)
Other	\$ (1,000.00)			
Subtotal	\$ (9,600.00)	\$ -	\$ (514.40)	\$ (514.40)
Staff Relations				
Retirement Gifts	\$ (100.00)		\$ (50.00)	\$ (50.00)
Teacher Appreciation	\$ (1,000.00)		\$ (628.25)	\$ (628.25)
Subtotal	\$ (1,100.00)	\$ -	\$ (678.25)	\$ (678.25)
Year 2021-2022 Totals	\$ (5,505.00)	\$ 61,328.58	\$ (15,216.07)	\$ 46,112.51